



Pupil Development Grant 2018-19 School Spending Plan

DRAFT

Summary of proposed spend

Total Pupil Development Grant	£ 5750
Early years allocation	£2100

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Improve Mathematical skills	Purchase Mathletics	Improve Mathematical ability			£464
Improve Early Years Teaching	Attend relevant courses	Improve teaching		3 days supply £540	
Plus priorities1 and 2 below					
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
1.Narrow the gap in performance for identified pupils	Provide designated staff for intervention (AC)	Provide designated staff for intervention (AC)		£5794	
2. Select pupils from Pass Survey who have low self-esteem and poor attitude to learning and narrow the gap	Challenge Clubs: PF once a week (23) KS2 once a week (23) Cookery Club FP/KS2 (23) Monitoring intervention of above clubs	Improve pupils self-esteem and attitude to learning To evaluate the progress made from the Challenge and Cookery		£517 1 ½ days supply £225	£100 (for ingredients and materials)

		Clubs.			
3. Improve Comprehension Skill	Purchase First News	Improve reading comprehension ages and scores in National Tests.			£300

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Huw Benbow Pembrokeshire and Greg Morgan, Carmarthenshire.

	Baseline Aug 2015		ACTUAL Aug 2016		Target Aug 2017		Actual Aug 2017		Target Aug 2018		Actual Aug 2018	
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
Attendance	94.62%		94.2%		95.3%		94.6%		95%		93.4%	
Early years												
Foundation Phase FPOI	75%		88.9%		86%		100%	100%	86%		73.7%	
Key Stage 2 CSI	86.7%		91.7%		88%	100%	100%	100%	88%	100%	75%	
Key Stage 3 CSI												
Key Stage 4 L2i												

Primary School to complete as appropriate

Signed		Post title	Head teacher
Name			
Date			

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