



Pupil Development Grant 2020-21 School Spending Plan

Summary of proposed spend

Total Pupil Development Grant	£ 12,650
Early years allocation	£3,944

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Improve Mathematical skills	Purchase RM Maths	Improve Mathematical ability			£200
Improve Numeracy and Literacy in the Outdoors	Purchase of equipment	Improve teaching in the Outdoor Learning Environment			£1,004
Improve Early Years Teaching	Attend relevant courses	Improve teaching		3 days supply £540	
Contribution to purchase of Oxford Reading Tree Online		Improve phonics and reading			£200
Narrow the gap in performance for identified pupils	Provide designated staff for intervention (KD)	Provide designated staff for intervention (KD))		£2000	
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
1.Narrow the gap in performance for identified pupils	Provide designated staff for intervention (AC)	Provide designated staff for intervention (AC)		£8000	

2. Select pupils from Pass Survey who have low self-esteem and poor attitude to learning and narrow the gap	Challenge Clubs: once a week Monitoring intervention of above club	Improve pupils self-esteem and attitude to learning To evaluate the progress made from the Challenge Clubs.		£350 ½ days supply £80	£ 200 (for ingredients and materials)
3. Accelerate Reading Skill Acquisition	Purchase Lexia Reading Software (2 nd year)	Accelerate Reading Progress			£1829
4. Improve Comprehension Skill	Purchase First News	Improve reading comprehension ages and scores in National Tests.			£346
5. Improve Mathematical skills	Purchase White Rose Maths and TT Rockstars	Improve mathematical understanding and fast multiplication recall			WRM £99 TT £84
6. Contribution to purchase of Oxford Reading Tree Online		Improve reluctant readers			£300
7. Improve the Outdoor Learning Environment	Purchase equipment	Enhance outdoor learning for pupils			£1622

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.

	Baseline Sept 18		Target Sept 18		Actual Aug 2019		Target Sept 19		Actual Aug 20	
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
Attendance					95.70%	95.47%			90.85%	92.93%
Early years					95.45%	93.15%			90.11%	93.63%
Foundation Phase FPOI			84.59%	100%	84.59%	100%	77.77%	n/a		
Key Stage 2 CSI			100%	100%	100%	100%	87.50%	100%		

Key Stage 3 CSI					
Key Stage 4 L2i					

Primary School to complete as appropriate

Signed		Post title	Head teacher
Name			
Date			