



# Pupil Development Grant 2019-20 School Spending Plan

DRAFT

## Summary of proposed spend

Total Pupil Development Grant	£ 9200
Early years allocation	£2100

<b>EYPDG OBJECTIVES Priorities to be addressed.</b>	<b>Actions to be taken</b>	<b>Desired Outcomes</b>	<b>Actual Outcomes</b>	<b>Staffing costs</b>	<b>Other costs</b>
Improve Mathematical skills	Purchase RM Maths	Improve Mathematical ability			£200
Improve Mathematical Skills	Purchase of Maths equipment	Improve teaching			£230
Improve Early Years Teaching	Attend relevant courses	Improve teaching		3 days supply £540	
Plus priorities 1 Plus priorities 2				£1000 £130	
<b>PDG OBJECTIVES Priorities to be addressed.</b>	<b>Actions to be taken</b>	<b>Desired Outcomes</b>	<b>Actual Outcomes</b>	<b>Staffing costs</b>	<b>Other costs</b>
1. Narrow the gap in performance for identified pupils	Provide designated staff for intervention (AC)	Provide designated staff for intervention (AC)		£4000	
2. Select pupils from Pass Survey who have low self-esteem and poor attitude to learning and narrow the gap	Challenge Clubs: once a week (23)  Monitoring intervention of above club	Improve pupils self-esteem and attitude to learning  To evaluate the progress made from the Challenge Clubs.		£200  ½ days supply	£ (for ingredients and materials)



Primary School to complete as appropriate

Signed		Post title	Head teacher
Name			
Date			